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Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Meeting to be held in The Holbeck, Jenkinson Lawn, LS11 9QX

Wednesday, 4th September, 2019 at 7.00 pm

Councillors:

G Almass - Beeston and Holbeck; A Gabriel - Beeston and Holbeck;

A Scopes - Beeston and Holbeck;

M Iqbal - Hunslet and Riverside;E Nash - Hunslet and Riverside;

P Wray - Hunslet and Riverside;

J Blake - Middleton Park:

K Groves - Middleton Park;

P Truswell - Middleton Park;



Agenda compiled by: Harriet Speight Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel: 37 89954

Head of Stronger Communities: Liz Jarmin Tel: 37 89035

Images on cover from left to right:

Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy

AGENDA

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|------------|-----------------------------|------------------|--|------------|
| 1 | | | APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS | |
| | | | To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting) | |
| 2 | | | EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC | |
| | | | 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. | |
| | | | 2 To consider whether or not to accept the officers recommendation in respect of the above information. | |
| | | | 3 If so, to formally pass the following resolution:- | |
| | | | RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows: | |
| 3 | | | LATE ITEMS | |
| | | | To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes) | |

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| 4 | | | DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS | |
| | | | To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct. | |
| 5 | | | APOLOGIES FOR ABSENCE | |
| | | | To receive any apologies for absence. | |
| 6 | | | MINUTES | 1 - 8 |
| | | | To approve the minutes from the meeting held 12 th June 2019 as a correct record. | |
| 7 | | | OPEN FORUM | |
| | | | In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair. | |
| 8 | | | INNER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT | 9 - 24 |
| | | | To consider the report of the Head of Stronger Communities providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda. | |
| 9 | | | INNER SOUTH COMMUNITY COMMITTEE - FINANCE REPORT | 25 - 40 |
| | | | To consider the report of the Head of Stronger Communities setting out the delegated budget position for the Community Committee and inviting Members to consider the wellbeing applications submitted. | |

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| 10 | | | CLIMATE EMERGENCY AND AIR QUALITY To consider the report of the Chief Officer, Sustainable Energy and Air Quality, providing an overview of the presentation that will be given to the Community Committee to provide background on the Climate Emergency and on-going work on air quality. | 41 - 44 |
| 11 | | | TIME, DATE AND VENUE OF NEXT MEETING The next meeting will take place at 2 pm on 27 th | |
| | | | November 2019 at Civic Hall, Leeds, LS1 1UR. | |
| | | | MAP OF MEETING VENUE | 45 - 46 |
| | | | THIRD PARTY RECORDING | |
| | | | Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda. | |
| | | | Use of Recordings by Third Parties – code of practice | |
| | | | a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing | |
| | | | of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. | |



INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 12TH JUNE, 2019

PRESENT: Councillor A Gabriel in the Chair

Councillors G Almass, J Blake, K Groves, M Igbal, E Nash, A Scopes, P Truswell and

P Wray

1 Appeals Against Refusal of Inspection of Documents

There were no appeals.

2 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

3 Late Items

There were no late items.

4 Declaration of Disclosable Pecuniary and Other Interests

There were no declarations of disclosable pecuniary interests.

5 Apologies for Absence

There were no apologies for absence submitted.

6 Minutes

RESOLVED – That the minutes of the meeting held on 6 March 2019 be approved as a correct record.

7 Open Forum

There were no matters raised on this occasion.

8 Highways Update

The Area Leader submitted a report that introduced a verbal update on LCC Highways and traffic management related matters in the Inner South Community Committee Area.

Andrew Hall, Head of Transport, was in attendance to speak with Members about their concerns. Members discussed a number of matters, including:

- Correspondence issues. Members reported a lack of correspondence in response to enquiries made regarding highways issues the wards they represent, and therefore were unable to provide residents with updates of progress. The Head of Transport explained that there had been some recruitment issues, however Members were assured that teams would be briefed to provide better communication moving forward.
- Travelling to school. Members noted the need for safe walking and cycling routes for school children, to relieve traffic congestion around schools. The Committee was informed that the School Travel Team work closely with schools to devise travel plans, and that 20mph zones had been implemented around most schools across the city. Members were also informed that the Clean Air Zone team were tackling emissions around schools.
- Housing legacy. Members suggested that a long term approach to tackle congestion on roads which were built in the pre-war era and therefore did not incorporate space for vehicles.
- Speed measures. Members raised concerns around the effectiveness of some of the speed measures used on busy roads. The Head of Transport explained that there were some issues with full-width speed bumps being installed on bus routes, however Members commented that safety on large busy roads should be the priority.
- Parking around Elland Road Stadium. Members reported issues with parking in residential areas surrounding the Elland Road Stadium on football match days. Members were informed that teams were working to make public transport routes more accessible and attractive to visitors, including the Temple Green Park and Ride service.
- Resurfacing health and safety implications. Members reported difficulty
 for cyclists and families with push chairs to use pavements of
 resurfaced roads safely. There were also reports on road markings not
 being reinstated following resurfacing, which was a further safety risk.

RESOLVED – That the contents of the report and verbal update be noted.

9 Leeds Health and Care Plan - Continuing the Conversation

The Chief Officer Health Partnerships submitted a report that provided an update on the progress made in actions contained within the Leeds Health and Care Plan following the previous engagement with the Committees in autumn 2017.

The following were in attendance:

- Jim Barwick, CEO of Leeds GP Confederation
- Paul Bollom, Head of Leeds Plan, Adults and Health, Leeds City Council

Members were provided with a PowerPoint presentation outlining some of the key trends and areas of priority for the Inner South area, following

consultation with the Committee and other local stakeholders 18 months previously.

Members discussed a number of matters, including:

- Access to GP Services. Members expressed concerns around access to GPs at Practices in the Inner South, particularly reporting lengthy waiting times for appointments.
- Smoking prevalence. Although it was recognised that the overall smoking rate for the city had decreased, Members commented that this did not reflect the Inner South population and smoking reduction should remain a priority.
- Mental Health. Members of the Committee and a local resident expressed concerns around the increase in mental health problems across the city, and particularly in the Inner South. Members were informed that an integrated model of care for mental health was currently being developed, which would include third sector support services and embedded a single point of contact.

In relation to the appointment request set out within the report, Members felt that they needed more time for thorough discussions before agreeing representation.

RESOLVED -

- a) That the contents of the report and Members comments be noted;
- b) That the overall progress in delivery of the Leeds Health and Care Plan be noted;
- c) That the appointment to the Middleton Local Care Partnership and the Beeston Local Care Partnership be deferred to the next meeting of the Committee.

10 Community Committee Appointments 2019/2020

The City Solicitor submitted a report and appendix which outlined the Community Committee's role regarding appointments to Outside Bodies; Community Lead Members; Children's Services Cluster Partnerships and the Corporate Parenting Board. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

RESOLVED -

- a) That the appointment of Councillor A Gabriel as Chair for 2019/20 be noted:
- b) That the following appointments be made:

| Outside Bodies | Member |
|-------------------------------|-------------------|
| Belle Isle Elderly Winter Aid | Cllr Kim Groves |
| Belle Isle Tenant Management | Cllr Judith Blake |

| Organisation (BITMO) | Cllr Paul Truswell |
|---|--|
| Holbeck Elderly Aid | Cllr Angela Gabriel |
| Middleton Elderly Aid | Cllr Judith Blake |
| Inner South Local Housing Advisory Panel | Cllr Angela Gabriel Cllr Elizabeth Nash Cllr Paul Truswell |
| Community Lead Members ('Champion | ns') |
| Environment & Community Safety | Cllr Angela Gabriel (Environment) Cllr Mohammed Iqbal (Community Safety) |
| Childrens Services | Cllr Andrew Scopes |
| Health, Wellbeing and Adult Social Care | Cllr Paul Truswell (Focusing on Health and Wellbeing) |
| | Cllr Gohar Almass (Focusing on Adult Social Care) |
| Childrens' Services Cluster Partnershi | p Representatives |
| Beeston and Cottingley and Middleton | Cllr Gohar Almass Cllr Judith Blake |
| JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunslet) | Cllr Kim Groves Cllr Paul Wray Cllr Andrew Scopes |
| Corporate Parenting Board | Cllr Andrew Scopes |

11 Community Committee nominations to Housing Advisory Panels

The Chief Officer Housing Management submitted a report that sought Ward Councillor nominations from the Inner South Community to the Inner South Housing Advisory Panel (HAP) on the basis of one Member per ward.

The following information was appended to the report:

- Council homes per Community Committee and per electoral ward

RESOLVED – The Committee resolved to nominate the following Councillors to the Inner South Advisory Panel (HAP):

Councillor Angela Gabriel – Beeston & Holbeck; Councillor Paul Truswell – Middleton Park; and Councillor Elizabeth Nash – City & Hunslet.

12 Inner South Community Committee - Sub Group Nominations Report

The Area Leader submitted a report that sought nomination to each of the Inner South Community Committee Sub Groups for 2019/20.

RESOLVED – That the following appointments be made:

| Champion/ Chair | Beeston & Holbeck | City & Hunslet | Middleton Park |
|--------------------------------|------------------------|---------------------|-------------------|
| Environment & Community Safety | Cllr Angela Gabriel | Cllr Mohammed Iqbal | Cllr Kim Groves |
| Childrens & Families | Cllr Andrew Scopes | Cllr Paul Wray | Cllr Judith Blake |

13 Inner South Community Committee - Finance Report

The Area Leader submitted a report which presented the delegated budget position for the Community Committee.

The projects set out in the report were discussed and agreed as follows:

| Project Title | Wards | Amount requested from Wellbeing Budget | Decision |
|---|---|--|----------|
| Community Trip to Scarborough | Hunslet & Riverside | £497 (Revenue) | Approved |
| Civil/Environmental Enforcement Officer | Beeston & Holbeck (£14,000), Hunslet & Riverside (£14,000) | £28,000 | Approved |
| Community Heroes Event | Beeston & Holbeck, Hunslet & Riverside, Middleton Park | £3,000 | Approved |
| Holbeck Gala | Beeston & Holbeck (£2,000), Hunslet & Riverside (£1000) | £3,000 | Approved |
| Summer Activities 2019, Friends of Middleton Park | Middleton Park | £4,000 (Revenue) | Approved |
| Inner South Youth Summit 2019/20 | Beeston & Holbeck (£900), Hunslet & Riverside (£900), Middleton Park (£900) | £2,700 (Revenue) | Approved |
| Belle Isle Kicks Project | Middleton Park | £6,060 (Revenue) | Approved |

| Inner South Christmas Lights for 2019 | Beeston & Holbeck, Hunslet & Riverside, Middleton Park | £20,554 | Approved |
|--|--|---------------------|----------|
| Creating and Sustaining Local Jobs in South Leeds | Beeston & Holbeck, (£3,000), Hunslet & Riverside, (£3,000) Middleton Park (£3,000) | £9,000 (Revenue) | Approved |

In considering the above applications, the following was discussed:

- In relation to the application made to seek funding for fund a Civil/Environmental Enforcement Officer, Members queried as to whether this would be a new post, or funding for an existing Officer within the Inner South area. It was confirmed that the post was in addition to the existing team of Civil/Environmental Enforcement Officers.
- It was confirmed that there would be two more wellbeing fund applications for Creating and Sustaining Local Jobs in South Leeds in 2020 and 2021, as the part-time officer recruited would be in post for three years.

RESOLVED -

- a) That the contents of the report be noted;
- b) That the Minimum Conditions be agreed;
- c) That the details of the Wellbeing Budget position be noted;
- d) That the Wellbeing Fund Applications be approved as detailed above;
- e) That the details of the projects approved via Delegated Decision be noted;
- f) That the monitoring information of funded projects be noted;
- g) That the details of the Youth Activities Fund (YAF) position be noted;
- h) That the details of the proposed Small Grants Budget be noted;
- i) That the details of the proposed Community Skips Budget be noted;
- j) That the details of the Capital Budget be noted;
- k) That the details of the Community Infrastructure Levy Budget be noted.

14 Inner South Community Committee - Forward Plan 2019/20

The Area Leader submitted a report that introduced the Inner South Community Committee Forward Plan for 2019/20. The report detailed the Community Committee meeting dates and sets out workshop themes, as well an update on engagement with the local communities.

RESOLVED – That the forward plan for 2019/20 be noted.

15 Inner South Community Committee - Update Report

The Area Leader submitted a report which provided a summary of the work undertaken by the Communities Team based on the priorities identified by the Inner South Community Committee.

The following was appended to the report:

- Leeds Anti-Social Behaviour Team Service Review Update
- Facebook engagement update

The Localities Programme Manager introduced the report, highlighting some of the key developments following the previous meeting of the Committee.

RESOLVED – That the contents of the report be noted.

16 Time, Date and Venue of Next Meeting

The next meeting will take place at 7pm on 4th September 2019, at the Holbeck, Jenkinson Lawn, LS11 9QX.



Agenda Item 8





Report of: Head of Stronger Communities

Report to: Inner South Community Committee:

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Lyn Bambury Tel: 07891 276639

Date: 4th September 2019 To Note

Inner South Community Committee - Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Families: Councillor Scopes

3. The Children and Family Sub Group met on Thursday 6th June 2019, at Dewsbury Road Community Hub.

National Child Measurement Programme

4. A presentation by Public Health was delivered on the National Child Measurement Programme. This programme measures the weight of reception and year 6 children.

- 5. Although Leeds has become the first UK city to lower its childhood obesity rate, Beeston & Holbeck and Middleton Park wards have the <u>2nd</u> highest rate of obesity (for reception age children) in Leeds.
- 6. Child obesity is a complex issue, but it was felt that education is a key factor in tackling it. There are many free resources available on the www.nhs.uk/change4life website.
- 7. There are a number of initiatives already taking place in Leeds including the 8 week Henry course. This is considered to be an effective way to tackle child obesity, as it is fun, engages families, leads to positive behaviour changes and has a proven track record.
- 8. The presentation with the data and information on initiatives in Leeds, can be emailed out on request.

Youth Summit

- 9. The Inner South Youth Summit will take place on Wednesday 22nd January 2020 at Elland Road.
- 10. There will be a focus on health and wellbeing, promoting healthy eating and existing activities. It was suggested that as the theme is being "healthy and active", it would be better to provide a *Pick & Mix* of healthy snacks, rather than the usual meal.
- 11. The event will consist of 2 x shorter sessions of 2 hours, plus a later drop in session for high school age young people.
- 12. More details will come out through the sub group. The next meeting is due to take place on Wednesday 10th October 2019 at Dewsbury Road Community Hub.

Environment and Community Safety: Councillors: Cllr Gabriel (Environment), Cllr Iqbal (Community Safety)

- 13. The Inner South Environmental and Community Safety Sub Group met on Thursday 11th June 2019 at Dewsbury Road Community Hub.
- 14. The Flytipping Strategy Consultation was highlighted by the Cleaner Neighbourhoods Team (CNT). CNT have attended member briefings and circulated the consultation, so that ward members have the opportunity to feed into this consultation if they wish.
- 15. Future meeting dates at Dewsbury Road Community Hub have been booked for the 17th September 2019, 10th December 2019 and 10th March 2020.

Civil/Environmental Enforcement Officer

- 16. At the last committee meeting members agreed to fund an officer in Beeston & Holbeck and Hunslet & Riverside. The enforcement officer will report to the Environmental and Community Safety Sub Group on successes/issues/activities.
- 17. Parking Services have now confirmed that 4 people are interested in the role, 2 of whom are spending a day with the enforcement officer in Morley, week commencing 5th August, to get a feel for what the role entails.
- 18. It is hoped that interviews can take place by the beginning of September to appoint someone to this role.
- 19. The Sub Group will be kept updated by the Cleaner Neighbourhoods Team.

Employment, Skills & Welfare: Councillor (position vacant)

Employment & Skills Update: Beeston and Holbeck, Hunslet and Riverside, Middleton Park

20. No update this time. The next twice yearly report is expected for the December committee meeting.

Health and Wellbeing & Adult Social Care: Councillors: Cllr Truswell (Health & Wellbeing) & Cllr Almass (Adult Social Care)

Your Space – Wellbeing Space and Support

- 21. Work on the Your Space project continues and progress has been made over the last 3 months to secure a venue for the service and also to have a full team in place to move the project forward. Space has been secured at the Jamyang Centre in Holbeck and the team are also engaging with Support@Holbeck to use space there for meetings and unwind sessions.
- 22. The team have been busy undertaking training to aid with the delivery of the project and they have also taken initial steps to embed the project in the target areas. These steps include:
 - Setting up social media
 - Creating events kits
 - Mapping existing services in the areas
 - Sourcing maps that give detailed information about communities
 - Planning pop ups and focus groups (White Rose Centre, St Georges Community Hub, Asda Middleton, Hamara, Beeston Festival)

23. Further information about the service can be obtained by contacting ourSpace@touchstonesupport.org.uk, or 0113 240 4196

Leeds Lets Get Active (LLGA) Community Offer

- 24. Leeds Lets Get Active continue to offer free physical activity sessions to residents in Inner South and Inner East Leeds. In the last quarter 246 people have engaged with the service and attended 1009 sessions within their local community. The variety of sessions has varied from football, Tai Chi, Yoga and walking to chair based exercise and Zumba.
- 25. The team have continued to pursue new partnerships to help deliver to a wider audience and one of these has been with the family support workers at Ingram Road Primary School. Workers identified a group of inactive parents who wanted to be more physically active during the school day. LLGA were able to offer sessions at Holbeck Community Centre that engaged 8 regular participants over a 10 week block. 75% of the participants were recorded as inactive at baseline.
- 26. LLGA have made progress working with GPs in the target areas and have also recently engaged with Social Prescribing and the new Your Space service.

Leeds Debt Forums

27. Planning continues for the Leeds Joint Debt Forum annual event which is due to take place in October. The event will be held at St Georges Centre in Leeds City Centre and usually attracts a wide audience from across the city. In addition to this there are Christmas Spending events planned also for October. The main event will take place on Briggate and will bring together services from across the city to help people plan their finances for the festive season. Smaller satellite events will take place in priority areas across the city which aim to take services into the areas with most need.
Planning continues for all these events and they will be promote widely once finalised.

Better Together

- 28. Throughout the 2018-2019 monitoring period, Health For All (HFA), Hamara and Asha engaged 5729 people, of which 543 people were new to the service; reaching out to members of the communities of Leeds 10 and 11. They have continued with their targeted outreach approach, successfully engaging new people and making 304 new group referrals from outreach alone and encouraging to access to the myriad of groups available
- 29. Overall, 1914 people attended 60 groups coordinated and delivered by Better Together South consortium during 2018-2019. Types of groups include arts and crafts, ESOL, healthy eating, physical activity and health and social groups. Every group delivered offers the opportunity to socialise with others, thus benefitting from the mental health protection of reducing isolation, creating friendship bonds and

meeting people with at least one commonality. This was repeatedly reported as a benefit for the vast majority of the group provision.

30. Robust evaluation methods consistently reveal improvements in health and wellbeing for those people accessing groups.

Best Start Peer Support

- 31. This project continues to provide a holistic health and wellbeing course. Course contents include key healthy living messages and activities designed to increase self-confidence and assertiveness. Target audience for the course are vulnerable women who have infants under 2 years old. Attendees include; women experiencing domestic violence and abuse; women who have experienced sex trafficking; asylum seekers and women experiencing poverty. As a general rule, most of the attendees live with multiple negative factors.
- 32. The project's success lies in the facilitator's ability to engage and retain women on the course. Whilst attending the course, the women benefit from a warm, non-judgemental and supportive environment. Outcomes include moving women into volunteering, paid work and college courses with women voicing their own aims as improving their life chances and that of their children's. Other women have left abusive and violent relationships.

One You Leeds (OYL) - Summer Nutrition campaign 2019

- 33.22nd July 22nd August. The aim of the summer nutrition campaign is to raise awareness of healthier meal options for adults in Leeds by delivering a local level campaign. There are 500 copies of OYL Recipes Cards as well as outreach activity on offer to support people to engage and consider healthier options.
- 34.OYL will be offering free Eat Well and Cook Well support, guidance on ways to cook more and eat better through outreach activity and opportunities on the One You Leeds website and links to the NHS guidance and apps.
- 35. Key Messages: How will YOU eat well this summer? The lengthening days and warmer weather provides a great opportunity to cook and eat well with friends and family. How will you eat well this summer?
- 36. Facilitated by Reed Momenta, a range of campaign materials will be available through these key channels:
 - Web advertising: Paid and organic content promoting easy ways to cook and eat well and a One You Leeds homepage campaign takeover.
 - Marketing Materials: Free recipe cards to support the campaign

- 37. Your Involvement. We are really keen to raise awareness of Eat Well this summer with people who might benefit from taking part. Some suggested ways to get involved:
 - Talk about the campaign. The key is to make the most noise about Eat Well this summer. People can be directed to speak to a Health Coach at One You Leeds to maximise their chances of success. Signpost to oneyouleeds.co.uk for more information.
 - Promote the campaign through newsletters, websites and communication channels
 - Hand out / display copies of the promotional materials
 - FREE copies of our marketing materials can be requested by emailing christine.lunn@reedmomenta.co.uk
 - Embed the campaigns messages in any activities, events, courses and workshops that you deliver
 - Support the campaign on social media
 - Follow @OneYouLeeds and Like on Facebook to get involved. There is a lot of content that can be shared.
 - Share with us what you are doing to promote the campaign so you can inspire others
 - Email christine.lunn@reedmomenta.co.uk with details

Smoke Free Side-lines

- 38. Public Health have been working alongside Active Leeds and West Riding FA to introduce a smoke free side-lines initiative across the city. The initiative aims to create better health promoting environments, protect children and young people from tobacco smoke and provide them with a smoke-free environment at sport facilities.
- 39. Smoking is a significant cause of preventable deaths in Leeds and contributes to increasing health inequalities. Smoking is understood to often be a childhood addiction with evidence showing most adult smokers start smoking at a young age with 66% of smokers starting before they are 18. Young people are most at risk of becoming smokers themselves if they grow up in communities where smoking is the norm.
- 40. Smoke-free Side-lines is aimed at sports clubs and leagues and looks to support adults involved in sport and physical activity to understand their responsibility as positive role models. It is about promoting a sports club as a healthy and inclusive place, where the wellbeing of all, but particularly children and young people, is a priority.
- 41. It is planned to launch the Smoke-free side-lines initiative in Leeds (and other West Yorkshire areas) in September 2019, coinciding with the new football season and school year. Bespoke digital infographic posters are currently being developed for each local authority in West Yorkshire to support and promote the initiative.

Inner South Community Heroes Event

- 42. An Inner South Community Heroes event is currently being planned, led by Cllr Almass. This event will celebrate the unsung heroes at work in each community, with members being asked to nominate groups and individuals who they feel deserve particular recognition. £3,000 of wellbeing funding was ringfenced at the June committee to support this event.
- 43. The date of the event will be **22nd October 2019**, **5.30-8.30pm**. Venue: John Charles Centre (to be confirmed.)

Community Engagement: Forums

Holbeck Residents Forum

44. The Holbeck resident's forum will take place on 10th October at 7pm at the Holbeck Club. An update from the meeting will be provided at a future community committee

Beeston Hill Residents Forum

45. The Beeston Hill residents meeting continues to meet bi-monthly and the last meeting took place on 17th June. The residents were able to raise their concerns with the chief officer from Waste Management regarding missed bin collections, recycling and other associated issues. Updates were received from the Police, Officers from Youth Service, Leeds Anti-Social Behaviour and Cleaner Neighbourhoods Teams and Beeston Hill Community Builders. Following the meeting there was an opportunity for residents to speak one on one with the services and the ward councillors.

Hunslet Moor Residents Forum

46. The Hunslet Moor residents meeting continues to meet quarterly and the last meeting took place on 4th of June. Residents were able to raise their concerns regarding antisocial behaviour, highways issues, drug dealing and taking. There was also consultation on the development of a potential MUGA for the area. Residents had the opportunity to hear from and speak to officers about services on offer and activities taking place in the area. The next meeting is due to place on Tuesday, 15th October at the Dewsbury Road Community Hub.

<u>Garnets Garnets Pocket Park – Anti-Social Behaviour (ASB) Update</u>

47. Responding to local concerns raised by residents in the Garnets area. Officers from the Communities Team organised a multi-agency partnership meeting on 4th of June to address the issues of vandalism, increase in ASB, Drug taking/dealing, drinking, loitering and intimidation in and around the playground area, Vale Circles and in the Garnets area. Partners includes the Police, Youth Service, Leeds Anti-Social Behaviour Team (LASBT) and Housing Leeds.

- 48. The general feedback from LASBT and the Police confirms that there hasn't been much reporting from residents directly, however, the Police are including the park in their regular patrols, rather than as ad-hoc.
- 49. Youth services are engaging with the older youths and moving them on to other areas, but there is no evidence these are the ones who have damaged the playground equipment. The Youth Service has spoken to them about keeping the noise levels down and reports of the noise have reduced since. Key actions include putting in place additional measures to direct older youth to other age appropriate activities.
- 50. Plans are underway to work with local residents to address these ongoing issues in the area.

Community Noticeboards

51. Hunslet and Riverside ward councillors funded the installation of 15 community noticeboards in public green spaces across the ward. The noticeboards will provide access to information about the local area, ongoing consultations and Council services. The Inner South Communities Team will update the noticeboards at least once a month, to make sure the information is relevant and up to date. Access to the noticeboards will be provided to local Friends of Groups, such as Trentham Park, or residents' group such as the Hunslet Carr Residents Association, Hunslet Tenants and Residents Association. Local residents wishing to promote local events or initiatives will be able to do so by contacting the Communities Team via email: Southeast.ast@leeds.gov.uk.

Love Where You Live (LWYL) Belle Isle & Middleton

52. Work continues with the Westwood Working Group. Cleaner Neighbourhoods Team have reported an increase in residents reporting fly tipping following an educational leaflet drop in the area. A multi-agency Action Day is being planned for September. The Action Day will be in partnership with the local Primary School and Council services, and will focus on looking after the environment and promoting a mind-set of 'Love Where You Live'.

Community Engagement: Social Media and Newsletter

53. **Appendix 1,** provides information on posts and details recent social media activity for the Inner South Community Committee Facebook page.

Priority Neighbourhoods and Targeted Wards

Holbeck

54. Highways have secured £1 million of funding aimed at improving road safety and to increase greenspace within Holbeck priority neighbourhood. Through the Core Group

- a plan of consultation is being arranged that will start early 2020 with a view to works commencing in autumn 2020.
- 55. Housing Leeds have recognised Holbeck as an area where support is required with new tenants to ensure that the tenancies are sustainable, particularly in relation to the back to backs in the Recreations. The issue is that demand in that area is very low and tenants rehoused in the back to backs often have complicated and multiple needs. Some have previously been rough sleepers and have drug addiction problems. Engagement with Housing Leeds is often a problem and some tenants simply abandon the properties and pass the keys to others. Working with Public Health the proposal is to seek funding for a worker who will provide intensive support to tenants with the objective of helping them sustain the tenancy and engage better with the council and other partner agencies.
- 56. Active Leeds anticipate funding being released from Sport England to employ a community activator working in 4 of the 6 priority neighbourhoods, including Holbeck. The project seeks to engage people in becoming more active and lead local projects of physical activity.
- 57. Safer Leeds are targeting Holbeck in addressing the issue of Domestic Violence (DV). The project will work with GP's to support victims; it will also provide training to front line staff so that they are able to see the signs of DV and take appropriate steps.
- 58. The city wide Neighbourhood Improvement Board (NIB) will be held in Holbeck on 16th September 2019. Part of the meeting includes making big asks for Holbeck. These will include:
 - Regeneration picking up specific sites which have been identified that are not in keeping with a residential area
 - Funding for a 2nd round of improvements to the Recreations
 - Housing support worker for vulnerable and high needs tenants (referred to above)

Beeston Hill Core Group

- 59. The Core Group met on 15th July at Hillside. Updates were provided by services working in the area which included :
 - Safer Leeds are targeting Beeston Hill in addressing the issue of Domestic Violence. The project will work with GP's to support victims; it will also provide training to front line staff so that they are able to see the signs of DV and take appropriate steps.
 - Employment and skills service have a new contract for South supporting16-24 year olds into employment, education and training. There is a named officer who will be able to provide 1 to 1 support to individuals wanting to access opportunities.
 - The Guide to Services booklet has been delivered to every household within the Priority Neighbourhood area. Plans are underway to deliver the rest of the booklets to the surrounding areas in the coming months.

60. The Core group had the opportunity to use the remainder of the meeting to split into the task and finish groups, reflecting the agreed themes of the plan on a page. The task and finish group agreed memberships and projects to take forward within the priority neighbourhood. Progress on the projects will be provided at the next Core Group meeting.

Belle Isle and Middleton Neighbourhood Improvement Board

61. A partnership anti-social behaviour meeting took place, to look at issues in Middleton Park Ward. Services were asked to think of ways to improve across departmental communications, which will feed into the Belle Isle and Middleton Neighbourhood Improvement Board. Dates have been scheduled throughout the year for the Belle Isle & Middleton Neighbourhood Improvement Board, with the first one to take place on the 16th September.

Local Centres Programme

Hunslet & Riverside

- 62. Two students have been appointed to consult with local residents to turn the paved quad in front of Hunslet Library into "an inter-connective space for use by the local community and local business which will become an innovative focal point for Leeds." Once they have completed the consultation, the ideas will be on display for comments in the fully refurbished Hunslet Community Hub. The new owners of the Penny Hill shops are involved in the consultation and it is hoped the new area will draw more shoppers to the area and provide an educational space open to all residents.
- 63. Dewsbury Road: The town team have held a walkabout with Highways to consider what improvements could be made to the recently installed central reservation. It was a very positive meeting and Highways are now timetabling many of the proposed improvements. The next town team meeting will discuss an action plan for further improving Dewsbury Road using funds owned by the town team. A representative of Beeston Hill shops will be invited to the meeting to see if there are opportunities for partnership working.

Middleton Park

64. Communities have contacted the new owners of the Middleton District Shopping Centre to discuss best possible use of the site. Additionally contact has been made with the agency overseeing development of the former Co-op warehouse site. In other news, a town team is being established for Middleton and Belle Isle area. The team will provide a private sector voice to link on projects improving the appeal and economy of the shopping areas. The first meeting of the new team is being held with Ward Members on Monday 12th August at the Urban Bike Hub.

Beeston & Holbeck

65. Holbeck Shopfront Scheme. The project manager received the cost estimates from the surveyors and they were far more expensive than anticipated, so a meeting is being arranged by the Major Projects Team to discuss them in more detail with the surveyors in an effort to bring them back into budget.

Updates from Key Services

Housing Leeds

Private Sector Housing LNA 7 & 8

- 66. A Community Engagement Day as part of the launch of LNA 7 & 8 in the Colenso's, Tilbury's and Euston's area of Holbeck was held on 2nd July 2019. During the day **340** homes were targeted, **114** residents discussed with officers issues and concerns about living in the area and the quality of their homes.
- 67. Most conversations were positive with 44 issues being raised by the people met. These ranged from; 21 issues around Housing; 11 relating to anti-social behaviour; 4 issues around sex workers and crime/drugs; and 2 issues were raised about waste. 6 households with support needs were identified relating to health, employment and money concerns, which have all been referred onto various partners.

Corporate Considerations

Consultation and Engagement

68. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

69. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

- 70. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

71. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

72. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

73. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

74. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

75. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

76. None.

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¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.



Inner South Community Committee FACEBOOK highlights over the last 28 days

9th July 2019 – 5th August 2019

Since 9th July 2019, the Inner South Community Committee Facebook page has gained:

- 22 new page 'likes' (and currently has) 961 followers,
- 22 new followers since 9th July 2019.

This means that this is the *third* most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction.

The most popular post since the 9th July 2019 was the posting: **Design a Flower Bed for the Civic Hall**: It has been

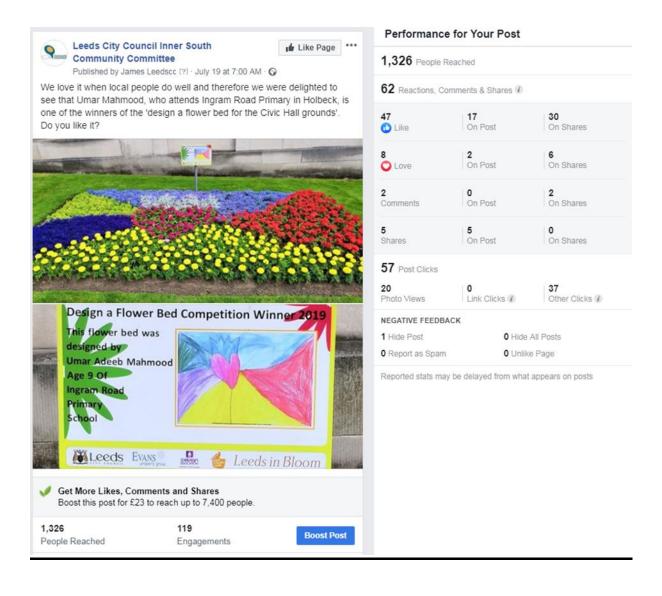
- shared 5 times
- had 2 comments
- has reached a total of 1326 people

On the following pages are screenshots of the most popular posts since the 9th July 2019. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place - Design a Flower Bed for the Civic Hall

1326 people had this post delivered to them and it had **57** post clicks. A further **5** people shared the post, alongside **62** Reactions, Comments and Shares.

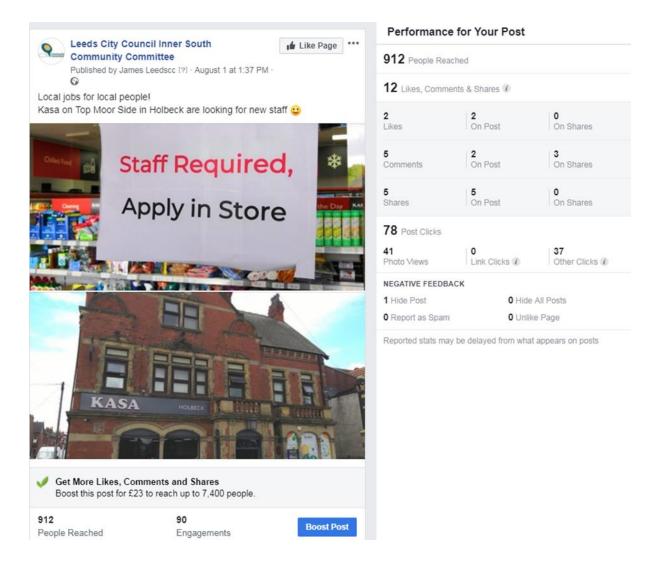




2nd Place goes to: Local Jobs for Local People

912 people had this post delivered to them, with **78** post clicks. A further **5** people shared the post alongside **12** likes, comments and shares.







Agenda Item 9





Report of: Head of Stronger Communities

Report to: Inner South Community Committee:

Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Lyn Bambury 07891 276639

Date: 4th September 2019 For decision

Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
- 9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL)

Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

- 14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
 - c) details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
- 15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/20

- 16. The total revenue budget approved by Executive Board for 2019/20 was £192,580.00. Table 1 shows a carry forward figure of £114,148.13 which includes underspends from projects completed in 2018/19. £80,594.64 represents wellbeing allocated to projects in 2018/19 and not yet completed. The total revenue funding available to the Community Committee for 2019/20 is therefore £226,133.49. A full breakdown of the projects approved or ring-fenced is available on request.
- 17. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- 18. The Community Committee is asked to note that there is currently a remaining balance of £72,257.71. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2019/20

| | £ |
|--|------------|
| INCOME: 2019/20 | 192,580.00 |
| Balance brought forward from previous year | 114,148.13 |
| Less projects brought forward from previous year | 80,594.64 |
| TOTAL AVAILABLE: 2019/20 | 226,133.49 |

| Area wide ring fenced projects | £ | B&H | H&R | MP |
|---|-----------|----------|----------|----------|
| Small Grants | 5,500.00 | 2,000.00 | 1,500.00 | 2,000.00 |
| Community Skips | 2,500.00 | 1,000.00 | 500.00 | 1,000.00 |
| Community Engagement | 5,000.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| Environmental Sub Group | 3,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| IS Youth Summit | 2,700.00 | 900.00 | 900.00 | 900.00 |
| Community Heroes Event | 3,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Total spend: Area wide ring fenced projects | 21,700.00 | 6,900.00 | 6,900.00 | 7,900.00 |

| | £ |] | | |
|---|-----------|------------|-----------|-----------|
| Ward Projects | | Ward Split | | |
| | | B&H | H&R | MP |
| Per ward carry forward + new allocation | 78,121.50 | 77,239.49 | 70,772.50 | |
| Holbeck Priority Neighbourhood | 8,000.00 | 8,000.00 | | |
| Beeston Hill Priority Neighbourhood | 8,000.00 | | 8,000.00 | |
| CCTV Cameras (Commitment) | 4,500.00 | 2,500.00 | 2,000.00 | |
| Love Where You Live | 5,000.00 | | | 5,000.00 |
| Belle Isle & Middleton Christmas Lights | 10,297.00 | | | 10,297.00 |
| Beeston & Holbeck Christmas Lights | 8,661.00 | 8,661.00 | | |
| Hunslet Carr Christmas Lights | 1,955.00 | | 1,955.00 | |
| Environmental Enforcement Officer | 28,000.00 | 14,000.00 | 14,000.00 | |
| Middleton Park Hanging Baskets | 4,485.00 | | | 4,485.00 |
| Middleton Park Out of School Activities | 4,685.00 | | | 4,685.00 |
| Middleton Park Activity Days | 3,100.00 | | | 3,100.00 |
| Inner South Active Communities Project - DAZL | 3,622.37 | | 1,000.00 | 2,622.37 |
| Kicks Project: Old Cockburn Sports Hall Rent | 1,762.50 | | 1,762.50 | |
| Holbeck Gala | 3,000.00 | 2,000.00 | 1,000.00 | |
| Beeston Festival | 5,750.00 | 2,500.00 | 3,250.00 | |
| Manorfield Hall (Revenue Element) | 150.00 | | | 150.00 |
| Asha Seaside Trip | 497.00 | | 497.00 | _ |
| Friends of Middleton Park Summer Programme | 4,000.00 | | | 4,000.00 |

| Belle Isle Kicks Project (Youth Service) | 6,060.00 | | | 6,060.00 |
|---|------------|-----------|-----------|-----------|
| Holbeck Kicks Project (Rent) | 800.00 | 800.00 | | |
| ERDF Job Creation Project | 9,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Bands in the Park | 1,873.50 | 936.75 | 936.75 | |
| MTB Outdoor Adventure | 4,800.00 | | | 4,800.00 |
| WLAC Youth Offer Programme | 580.00 | | 580.00 | |
| Hunslet Green Lawn Mower (Revenue Element) | 856.00 | 856.00 | | |
| It's no drop in the Ocean (Ecobricks Project) | 1,991.41 | | 1,991.41 | |
| Hunslet TARA Family Fun Day | 750.00 | | 750.00 | |
| Total spend: Area wide + ward projects | 153,875.78 | 50,153.75 | 47,622.66 | 56,099.37 |
| Balance remaining (Total/Per ward) | 72,257.71 | 27,967.75 | 29,616.83 | 14,673.13 |

Wellbeing and Capital projects for consideration and approval

The following projects are presented for Members' consideration:

19. **Project Title**: Holbeck Foodbank

Name of Group or Organisation: Holbeck Foodbank

Total Project Cost: £6,000

Amount proposed from Wellbeing Budget: 2019/20: £2,000 (Revenue) Wards covered: Beeston & Holbeck (£1,000) and Hunslet & Riverside (£1,000)

Project Summary:

Holbeck food bank has helped over 3,000 people since it began in 2012, supplying and delivering over 650 food parcels in the last year alone, to residents in Beeston & Holbeck and Hunslet & Riverside

These service users will be residents who are in severe food poverty, who are referred by relevant agencies in the area and who otherwise might not have been able to access/travel to the foodbank to collect their parcel, due to lack of money or transport.

As the number of people accessing foodbanks continues to increase rapidly, the foodbank are applying for a grant to buy perishable food such as bread and milk, which will be used to complement/top up the shelf-stable food such as tins and jars, which are donated or bought with donations from the public. The foodbank have obtained a Housing Advisory Panel grant this year of £1000, which has meant that they can reduce their bid to the community committee, accordingly.

Community Committee Priorities

Communities are empowered and engaged. People get on well together

20. **Project Title:** Cross Flatts Lantern Festival

Name of Group or Organisation: The Church Together in Leeds 11

Total Project Cost: £2500

Amount proposed from Well Being Budget 2019/20: £1,500 (Revenue) Wards Covered: Hunslet & Riverside (£750), Beeston & Holbeck (£750)

Project Summary:

Following the success of the Lantern Festival last year (which involved approximately 600 local people), we are once again hoping to improve and enlarge the scope of the Lantern Festival this year. The project works in partnership with several community groups and involves local schools and local residents.

In the run up to the Festival, we will contact local schools in order to develop the schools choir which performed last year and will hopefully perform once again on the evening. The school children will join with others in the community in a community celebration and refreshments.

We hope to provide an activity which involves diverse people from all across the community coming together in a creative way – we are aware that there were people who felt that last year's event was too Christian, so we once again would like to stress that the event is open to all and our volunteers and many who attend are from a variety of faith backgrounds and people of no faith. It will also be an opportunity for young people to reflect on how we might improve our community and an opportunity for people from across the community to celebrate life in our community.

The grant would cover:

- Hire of refreshment vehicle
- Publicity
- Resources, including extension leads and cabling, etc
- Lighting

Community Committee Priorities:

 Residents in Inner South have access to opportunities to become involved in sport and culture

21. Project Title: LS-TEN DIY Skatepark

Name of Group or Organisation: LS-TEN

Total Project Cost: £12,254

Amount proposed from Well Being Budget 2019/20 £4,826.76 (Capital)

Wards Covered: Hunslet & Riverside

Project Summary:

The team at LS-TEN have ran a number of consultation evenings with skateboarders in and around Leeds. What we found is that on many of occasions the skateboarders (both male and female) are gaining access to private, abandoned premises/yard spaces and building their own DIY skatepark. Although these spaces are been used by the skaters safely without causing trouble, this is private land and so the owners are simply knocking down these structures.

Here at LS-TEN we have a huge yard which is currently unoccupied by anyone or anything. We would like to give the local skaters the opportunity to build a DIY skatepark in our back yard.

Not only will this encourage more young people to use the skatepark and get active through alternate sports, but will reduce ASB in the ward. We will also be running free sessions for the young people when they use their Breeze card

The DIY skatepark will be made of concrete and so will have a lifespan of at least 5 years before any changes need to be made.

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South
- Residents in Inner South have access to opportunities to become involved in sport and culture.

22. Project Title: Bile Bean Sign Restoration

Name of Group or Organisation: Hunslet Carr Residents Association

Total Project Cost: £5,500

Amount proposed from Wellbeing Budget 2019/20: £5,500 (Capital)

Wards Covered: Hunslet and Riverside

Project Summary:

A team from Leeds Collage of Art will restore the iconic wall advertisement the 'Bile Bean' sign.

These were the forerunners of the modern advertising sign that were commonplace in the past on the old terraced street ends of Hunslet and is part of the heritage of Hunslet.

The sign is fading away and in desperate need of restoration. It featured on the BBC regional TV program 'Inside out' and was discussed on radio Leeds. The restoration will bring it back so it is available to be seen for years to come. There are just two 'Bile Bean' sign left in existence, the other is in York and has already been restored. It is located at the side of the Welcome to Hunslet Carr Sign at a busy crossroads with lots of pedestrians and vehicle occupants able to see the sign as well as local residents.

It advertises a tonic pick me up that was produced by the family company in Leeds from late 1890s until 1980s. The Bile bean sign should be preserved for future generations as part of Hunslet heritage.

Community Committee Priority:

- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Communities are empowered and engaged. People get on well together

23. Name of Project: Educational Academy – Hamara Supplementary School

Name of Group or Organisation: Hamara HLC

Total Project Cost: £10,793.50

Amount proposed from Wellbeing Budget 2019/20: £10,793.50 (Revenue)

Wards Covered: Hunslet and Riverside

Project Summary:

The project aims to address the localities low education attainment levels. Poor educational attainment, together with other factors such as living in poverty, social exclusion and lack of aspirations means that many young people in South Leeds

struggle to achieve the minimum of a grade C at GCSE in English and Maths and therefore are struggling with transitions to higher education, training and employment.

Hamara has developed an **intensive package of support** consisting of advice, guidance, high quality tuition and parent workshops that will help young people and their parents and carers develop skills and confidence to overcome challenges they face. The project will work with **primary aged** pupils **up to year 6**, soon to sit SAT's examinations and pupils in **year 7** making the difficult transition to high school, as well as supporting parents in being more involved with their children's education and with understanding the transition to high school. We will identify potential participants through a school's referral system working alongside partner schools. We aim to work with **up to 30 children** and young people and **between 10-15 parents over 1 year during term-time**.

Qualified teachers will **deliver curriculum based support** coinciding with schoolwork and targeted support **with exam preparation and skills sessions**. Aiming to ensure pupils who are below national average are given the support they need to boost their performance to attain at or above national average levels in their KS2 SATs.

Support will also be given to parents through a series of **parent workshops** including; parental involvement, managing behaviour, talking things out, encouragement, listening, communicating, supporting the transition from primary to secondary, understanding the national curriculum and understanding educational milestones. Equipping parents with the skills and knowledge on how to support their children in high school with workshops around what to expect, understanding the education system, coping with homework and the importance of parental involvement.

Funding will be used to recruit tutors and volunteers and carry out DBS and other checks for all staff to ensure they are able to work with children. Resources, materials, laptops for teachers and catering will be required to run the weekly study support sessions, as well as parent workshop facilitators and a crèche facility. We also anticipate the need of minibus transport to pick up and drop off participants coming directly from schools and money will also be set aside for monitoring and evaluation purposes including a parent-child team building and evaluation session

Community Committee Objectives:

Provide a range of activities for young people across the Inner South

24. Project Title: Garnets Pocket Park Infographic Sign

Name of Group or Organisation: LCC Parks & Countryside

Total Project Cost: £600

Amount proposed from Well Being Budget 2018/19: £600 (Revenue)

Wards Covered: Hunslet & Riverside

Project Summary:

The aim of this project to display a vibrant infographic sign at Garnet pocket park that signposts and encourages older young people to other age appropriate activities. This is as a result of feedback received from local residents.

The sign will include useful information for residents including the telephone number for Parks & Countryside, the Anti-Social Behaviour Team and the Police to make it easier for members of the public to report any issues.

Community Committee Priorities:

- Neighbourhoods in Inner South are clean and attractive
- Provide a range of activities for young people across the Inner South

Members have considered the following project via email and have indicated their approval. It is presented here for the record.

25.After School Vocational Training Programme

Name of Group or Organisation: The Hunslet Club

Total Project Cost: £29,709.00

Amount proposed from Wellbeing Budget 2019/20: £26,069

Wards Covered: Hunslet and Riverside (£7,820) Middleton Park (£12,024)

Project Summary: The project will offer 26 x 2 hour sessions of vocational training opportunities in plumbing, joinery, plastering, car/bike mechanics, hair dressing, beauty therapy and catering to year 10 and 11 students from all 3 wards of inner south. These courses will result in a nationally accredited qualification.

Students who have adequate school attendance and are more likely to excel in vocational studies will be targeted, based on discussions with high schools. The course will operate one day each week, after school, from 16th September 2019 – 27th April 2020. The aim is for 75% of Year 11's enrolled, to complete the course or go on to further education, employment or training within 12 weeks of completing the course. The Hunslet Club already has established links with local colleges. The total intake for the scheme will be 40 learners and the aim is to reduce the total number of NEETS (not in education, employment or training) in Inner South.

Community Committee Priorities:

- Provide opportunities for people to access jobs and learn new skills
- Provide a range of activities for young people across the inner south

Delegated Decisions (DDN)

- 26. Since the last Community Committee on 12th June 2019 the following projects have been considered and approved by DDN:
 - a) Bands in the Park: Friends of Cross Flatts Park, £1873.50 (Revenue). Beeston
 & Holbeck (£936.75), Hunslet and Riverside (£936.75)
 - b) **Beeston Festival:** Additional £750 (Revenue). Hunslet & Riverside Ward **Holbeck Kicks Project Rent:** Health for All, £800.00 (Revenue). Beeston & Holbeck
 - c) **It's no drop in the Ocean:** Endorphins CIC, £1,991.41 (Revenue). Hunslet & Riverside

- d) MTB Outdoor Adventure: Cycle Pathway CIC, £4,800 (Revenue). Middleton Park
- e) **Hunslet Green Lawnmower:** Hunslet Green, £4280. Beeston & Holbeck (£856 Capital), Hunslet & Riverside, (£1712 Revenue), Middleton Park, (£1712 Revenue)
- f) West Leeds Activity Centre: Youth Offer, £580.00 (Revenue). Hunslet & Riverside
- g) **Hunslet & Riverside Benches:** Parks & Countryside, £4330.80 (Capital). Hunslet & Riverside
- h) Watsonian Pavilion Defibrillator: Communities Team, £520.84 (Capital). Beeston & Holbeck (£260.42), Hunslet & Riverside (£260.42)
- i) **New Cookers:** Trinity Network, £1,537.66 (Capital). Beeston & Holbeck (£968.16), Hunslet & Riverside (£569.50).

Declined Projects

- 27. Since the last Community Committee on 12th June 2019, the following projects been declined:
 - a) (Picnic Tables: Friends of Holbeck Moor £1000.00 (Capital), Beeston & Holbeck,)
 - b) Play@SouthLeeds: South Leeds CIC, £14,000.00 (Capital) Middleton Park
 - c) Scooter Shelter: Middleton Elderly Aid, £1,800.00 (Capital) Middleton Park (The project had already started when the application was received, so as it didn't meet the criteria, we were unable to progress it.)
 - d) **Money Buddies Inner South:** 13,298.46 (Revenue). Middleton Park, (£4,432.83), Beeston & Holbeck (£8,865.64)
 - e) Holbectivate: Holbeck Elderly Aid, £7,310.00 (Revenue). Beeston & Holbeck
 - f) Cottingley Community Centre: Youth Service, £1440 (Revenue), Beeston & Holbeck.

Monitoring Information

- 28. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
- 29. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee in June 2019:

How to Adventure Festival, Slung Low. (2018/19 Wellbeing Budget).

How To..Adventure was the tenth instalment of our How To Festivals, a series of family-friendly, one-day events combining performances, food and participatory workshops.

Our aim was to encourage more people to come to The Holbeck and take part in a new cultural experience, learn new skills and meet people in their area. As this was our first event targeting families since Slung Low moved to The Holbeck, we wanted local young families especially to take advantage of our offer to the community in order that they might continue to use the club as a creative and social space.

The event took place between 11am and 9pm on Sunday 12th May and comprised six discreet activities in and around Holbeck. Participants could sign up to one, two or all six activities in advance or just arrive on the day. We programmed some events aimed at whole families enjoying together, like the den-building workshop and the afternoon performance of Journey To The Impossible and others were targeted at particular age groups and interest groups.

To increase the visibility and accessibility of the event to people living locally, two of the six activities – the den building and storytelling, took place on Holbeck Moor. This increased the number of engaged participants who had not pre-booked, meant that our team could have conversations with people about the changing role of The Holbeck as a community club for everyone and an arts centre, and encouraged people to come back with us to The Holbeck for another activity

Project targets were achieved through the successful delivery of the activities and the notable increase of audiences attending from our local neighbourhood, especially young people and their families.

The project benefited 9 freelance artists from outside of the Slung Low team. There were 100 participants for the workshops and an audience of 120 for the shows. A total of **229** people benefitted.



Youth Activities Fund Position 2019/20

30. The total available for spend in Inner South Community Committee 2019/20, including carry forward from previous year, is £48,010.83

- 31. The Community Committee is asked to note that so far, a total of £43,563.37 has been allocated to projects, as listed in **Table 2**.
- 32. The Community Committee is also asked to note that there is a remaining balance of £4,447.46 in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2019/20

| | | Ward Split 8-17 Population | | |
|--|------------------|----------------------------|-----------|-----------|
| | | Beeston & Holbeck | 2549 | |
| | | City & Hunslet | 2335 | |
| | | Middleton Park | 3438 | |
| | | Total | 8322 | |
| | Total allocation | B&H | H&R | MP |
| Income 2019/20 | £ | £ | £ | £ |
| Carried forward from previous year | 13,208.86 | 4,599.29 | 6,387.29 | 2,222.28 |
| Total available (including brought forward balance) for schemes in 2019/19 | 58,182.86 | 18,374.67 | 19,006.17 | 20,802.02 |
| Schemes approved in previous year to be delivered this year (2018/19) | 10,172.03 | 4,370.00 | 3,883.03 | 1,919.00 |
| Total available budget for this year (2019/20) | 48,010.83 | 14,004.67 | 15,123.14 | 18,883.02 |

| Projects 2019/20 | Amount requested from YAF | B&H | H&R | MP |
|---|---------------------------|-----|----------|-----------|
| The Friday Night Project | 13,701.00 | | | 13,701.00 |
| Hunslet & Riverside Activity Day | 1,550.00 | | 1,550.00 | |
| Hunslet and Riverside Out of School Activities | 5,606.00 | | 5,606.00 | |

| Mini Breeze Events | 7,200.00 | 1,800.00 | 1,800.00 | 3,600.00 |
|------------------------------|-----------|----------|-----------|-----------|
| Get Into Triathlon | 1,190.00 | | | 1,190.00 |
| Rise & Shine | 8,000.00 | 4,000.00 | 4,000.00 | |
| Re-establish Youth Drop In | 3,000.00 | 2,250.00 | 750.00 | |
| DAZL | 3,316.37 | 1,507.23 | 1,417.14 | 392.00 |
| Total spend against projects | 43,563.37 | 9,557.00 | 15,123.14 | 18,883.00 |
| Remaining balance per ward | 4,447.46 | 4,447.44 | 0.00 | 0.02 |

Declined YAF Projects

33. Since the last Community Committee on 12th June 2019, no YAF projects have been declined.

Small Grants Budget 2019/20

34. At the last Community Committee, on 12th June 2019, ward members approved a small grants budget of £5,500.00. There is currently a remaining balance of £4,342.60, detailed in **Table 3**.

TABLE 3: Small Grants Budget 2019/20

| | £ | В&Н | H&R | MP |
|------------------------------------|----------|----------|----------|----------|
| Starting totals 2019/20 | 5,500.00 | 2,000.00 | 1,500.00 | 2,000.00 |
| Great Get Together | 500.00 | | | 500.00 |
| Igbo Family Fun Day | 157.40 | 77.56 | 6.84 | 73.00 |
| Skelton Grange Open Day | 500.00 | 167.00 | 166.00 | 167.00 |
| Total allocations against projects | 1,157.40 | 244.56 | 172.84 | 740.00 |
| Balance remaining (per ward) | 4,342.60 | 1,755.44 | 1,327.16 | 1,260.00 |

Community Skips Budget 2019/20

35. At the Inner South Community Committee on 12th June 2019, a community skips budget of £2,500 was approved. There is currently a remaining balance of £2,052, which is detailed in Table 4.

TABLE 4: Community Skips Budget 2019/20

| Location of skip | Date | Total Amount £2,500 | Beeston & Holbeck £1,000 | Hunslet & Riverside £500 | Middleton Park £1,000 |
|-------------------------|------------|---------------------|-----------------------------|-----------------------------|--------------------------|
| Parkside Allotments | 07/05/2019 | 149.16 | 149.16 | £ | £ |
| Old Lane Allotments | 21/05/2019 | 149.16 | 149.16 | £ | £ |
| Holbeck Gala 05/07/2019 | | 149.16 | 149.16 | £ | £ |
| Total: | | 447.48 | 447.48 | | |
| Remaining balance: £ | | 2,052.52 | 552.52 | 500.00 | 1,000.00 |

Capital Budget 2019/20

36. The Inner South Community Committee has a capital budget of £43,862.34 available to spend, as a result of new capital injections. Members are asked to note the **new** capital injection and the capital allocation broken down by ward and summarised in Table 5.

TABLE 5: Capital Budget 2019/20

| | £ | B&H | H&R | MP |
|--|-----------|----------|-----------|-----------|
| Capital Injection March 2019 | 13,888.44 | 4,629.48 | 4,629.48 | 4,629.48 |
| Starting totals 2019/20 | 60,585.00 | 5,270.48 | 36,670.04 | 18,644.48 |
| Parnaby Tavern Knee Rail Fencing | 4,250.00 | | 4,250.00 | |
| Hunslet & Riverside Little Free Library | 1,000.00 | | 1,000.00 | |
| Main Entrance Renovations: Manorfield Hall | 2,050.00 | | | 2,050.00 |
| Hunslet Green Lawnmower | 3,424.00 | | 1,712.00 | 1,712.00 |
| Hunslet & Riverside Benches | 3,940.00 | | 3,940.00 | |
| Trinity Kitchen | 1,537.66 | 968.16 | 569.50 | |
| Watsonian Defibrillator | 521.00 | 260.42 | 260.42 | |
| Total allocations against projects | 16,722.66 | 1,228.58 | 11,731.92 | 3,762.00 |
| Balance remaining (per ward) | 43,862.34 | 4,041.90 | 24,938.12 | 14,882.48 |

Community Infrastructure Levy (CIL) Budget 2019/20

- 37. The Community Committee is asked to note that there is £140,486.86 in total, payable to the Inner South Community Committee with £140,486.86 currently available to spend.
- 38. The breakdown is as follows: **Beeston & Holbeck £2,697.15**, **Hunslet & Riverside £114,318.22** and **Middleton Park £23,471.49**. (A table detailing CIL payments is available on request).

Corporate Considerations

Consultation and Engagement

39. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

40. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 41. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

42. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

43. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

44. Risk implications and mitigation are considered on all wellbeing applications.

Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

45. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

- 46. Members are asked to note and consider (where required):
- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for consideration and approval (paragraphs 19-25)
- c. Details of the projects approved via Delegated Decision (paragraph 26)

- d. Monitoring information of its funded projects (paragraph 28)
- e. Details of the Youth Activities Fund (YAF) position (Table 2)
- f. Details of the Small Grants Budget (Table 3)
- g. Details of the Community Skips Budget (Table 4)
- h. Details of the Capital Budget (Table 5)
- i. Details of the Community Infrastructure Levy Budget (paragraph 37)

Agenda Item 10





Report of: Chief Officer, Sustainable Energy and Air Quality

Report to: Inner South Community Committee:

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Polly Cook, 07891 270928

Date: 4th September, 2019 For discussion

Inner South Community Committee - Climate Emergency and Air Quality

Purpose of report

1. This report provides an overview of the presentation that will be given to the Community Committee, to provide background on the Climate Emergency and on-going work on air quality. It will explain both the climate emergency and the air quality agenda.

Main issues

- 2. In March 2019 the Council declared a climate emergency with the target to work towards net zero by 2030 for the whole city.
- 3. Alongside the climate emergency, the Council is also focused on increasing biodiversity across the city.
- 4. As part of the climate emergency declaration the council committed to undertake a city conversation that included residents, Trade Unions, public sector organisations, businesses and third sector.
- 5. As well as the introduction of the Clean Air Zone, there is also on-going work to improve the air quality of the city, including various measures such as a scoot to school scheme, anti-idling campaign, roll out of charge points, an electric van and electric bike scheme for businesses and continual communications work to promote behavioural change.

- 6. It is estimated that if we are to have a good chance of avoiding dangerous climate change that is average warming above 1.5°C, the world can emit no more than 420 giga-tonnes of greenhouse gases by 2050. Leeds' share of this on a per capita basis is estimated at 42 mega-tonnes this is in effect our city's carbon budget to 2050. If we were to carry on at our current rate of emissions, we would have used our total budget for the period to 2050 within just 9 years.
- 7. This is clearly not an issue that the Council can tackle on its own. Securing public, investor and business support for carbon reduction is essential. The Council, working in partnership with the Leeds Climate Commission, is holding a 'city conversation' on climate change and the local action required before returning to Executive Board with final recommendations by the end of the year. Beyond what organisations and individuals can do in the city, the report will also seek to articulate the support, both regulatory and financial, which will be required from Government to enable the targets to be met.
- 8. A presentation will be provided to the Community Committee to provide the following information:
 - Outline of the climate emergency, biodiversity and air quality challenges;
 - Key actions that individuals can take;
 - Overview of the climate conversation;
 - Feedback on response rate from area;
 - Direct engagement undertaken/ planned with area;
 - Local involvement in anti-idling campaign;
 - Community car free day roll out.

Options

- 9. Members are asked to:
 - Receive the presentation and to offer any feedback;
 - Provide feedback on the best way to engage with the local community, including potential to link in with the youth summit;
 - Highlight any locations in the area where there is scope to increase biodiversity;
 - Highlight any areas where idling is an issue and where the promotional banners could be used to best effect;
 - Identify any schools that may be interested in hosting car free days;
 - Identify any areas that may be interested in participating in a rolling programme of car free days in 2020.

Corporate considerations

Consultation and engagement

- 10. There is on-going public consultation on the climate emergency.
- 11. The Community Committee meeting will provide an opportunity for further engagement.

Equality and diversity/cohesion and integration

12. There are no equality and diversity, or cohesion and integration implications as a result of this report.

Council policies and the Best Council Plan

13. In March 2019, Full Council passed a resolution declaring a Climate Emergency and committing to hold a city conversation. The presentation outlined in the report provides detail on the approach.

Resources, procurement and value for money

14. There are no specific resource implications as a result of this report.

Legal implications, access to information, and call-in

15. There are no specific legal implications as a result of this report.

Risk management

16. There are no risk implications as a result of this report.

Conclusion

- 17. In March 2019 the Council declared a climate emergency with the target to work towards net zero by 2030 for the whole city.
- 18. This report provides an overview of the presentation given to the Community Committee, to provide background on the Climate Emergency and on-going work on air quality. It explains both the climate emergency and the air quality agenda.

Recommendations

19. Members are asked to:

- Receive the presentation and to offer any feedback;
- Provide feedback on the best way to engage with the local community, including potential to link in with the youth summit;
- Highlight any locations in the area where there is scope to increase biodiversity;
- Highlight any areas where idling is an issue and where the promotional banners could be used to best effect;
- Identify any schools that may be interested in hosting car free days;
- Identify any areas that may be interested in participating in a rolling programme of car free days in 2020.

Background information

20. None.

Map of Meeting Venue



The Holbeck, Jenkinson Lawn, LS11 9QX

